



## **Annual Procurement Report**

**1 August 2022-31 July 2023**

## **Table of Contents**

### Contents

**Executive Summary**

**Section 1: Summary of Regulated Procurements Completed**

**Section 2: Review of Regulated Procurement Compliance**

**Section 3: Community Benefit Summary**

**Section 4: Supported Business**

**Section 5 – Future Regulated Procurements**

**Section 6 –Other Content for Consideration**

**Appendix A List of Regulated Procurements**

**Appendix B - List of Regulated Procurements with Community Benefit Requirements Fulfilled**

**Appendix C - List of Regulated Procurements placed with Supported Businesses**

**Appendix D- List of Regulated Procurements planned to commence in next two F/Ys 22/23 & 23/24**

**Annex A - Annual Procurement Report Template**

**Glossary of Terms**

## Executive Summary

The Procurement Reform (Scotland) Act 2014 (PRA) requires any public organisation which has an estimated annual regulated<sup>1</sup> spend of £5 million or more to develop a procurement strategy and then review it annually. This requirement took effect from 31 December 2016. Organisations (including HE and FE institutions) required to develop and publish a procurement strategy were also required to publish an Annual Procurement Report (APR), reflecting on the relevant reporting period of the procurement strategy. The Procurement Strategy of Glasgow Clyde College can be found on the college's website.

This report covers the period of 1<sup>st</sup> August 2022 to 31<sup>st</sup> July 2023 and addresses performance and achievements in delivering Glasgow Clyde College's organisational procurement strategy.

The development of the procurement strategy was the outcome of consultation and discussion with internal and external stakeholders who have an interest in the institutional approach to procurement and its impact. Stakeholder engagement will also feature in the annual assessments of the achievement of regulatory compliance, strategic objectives of the institution, value for money [defined as the best balance of cost, quality and sustainability] and delivery against the authority's broader aims and objectives, in line with [Scotland's National Outcomes](#). This process of review and reporting will inform any adjustments to the procurement strategy deemed necessary to secure future performance improvements and to respond to the economic, political and financial influences to which the institution may need to adjust.

Glasgow Clyde College has analysed third party expenditure and has identified that over the period(s) covered by this report the following expenditure has occurred:

- WTO GPA regulated procurements [goods and services worth more than £177,897 exc. 20% VAT; works -worth more than £4,447,447 exc. 20% VAT<sup>2</sup>] amounted to £315,982. There was 1 procurement completed.
- Lower value regulated procurements' [goods and services worth more than £50,000, works worth more than £2 million] amounted to £521,227. There were 5 such procurements completed.

More detailed information on the regulated procurements, sorted into procurement categories, is provided in Sections 1 and 2 and in Appendix A of this report.

Glasgow Clyde College has over 618 active suppliers with whom the college did business in the reporting period and the total non-pay expenditure was £9,603,021. Total influenceable spend was £8,199,209 of which £6,219,532 was regulated expenditure (recorded on the Contracts Register) and £1,979,677 on non-regulated.

The College has been optimising use of national, sectoral, local or regional C1 collaborative contracts and frameworks. As well as bringing leverage-based savings, the burdens of risk, contract and supplier management are shared and the number of resource-intensive formal local tenders that need to take place is reduced significantly. 53% of the College spend went through collaborative agreements in 2022/23.

---

<sup>1</sup> 'Regulated' procurements are those with an estimated value equal to or greater than £50k (≥ £12,500 per annum over a four-year contract period excluding VAT) for goods & services (or £2,000,000 excluding VAT for a public works contract).

<sup>2</sup> Public contracts (WTO GPA) thresholds shall be revised on 01 /01/2024.

53% was spent with SMEs who constitute 86% of the total of active suppliers. All regulated procurements are advertised on PCS and where possible, for procurements below the regulatory threshold, the college uses Quick Quotes. Glasgow Clyde College is keen to ensure that procurement opportunities are open to as many SMEs as possible.

This report comprises six sections, the first five cover mandatory reporting with the sixth discretionary.

- |  |           |
|--|-----------|
| - Section 1: Summary of Regulated Procurements Completed | MANDATORY |
| - Section 2: Review of Regulated Procurement Compliance  |           |
| - Section 3: Community Benefit Summary                   |           |
| - Section 4: Supported Businesses Summary                |           |
| - Section 5: Future Regulated Procurements Summary       |           |
| - Section 6: Optional Considerations                     |           |

This report has been produced by Joanne McQuillan, Procurement Manager.

**Report Approved – Date**

By name of authorising body e.g. Board, FC

Signed responsible officer

Position e.g. P, VP, DoF

## Section 1: Summary of Regulated Procurements Completed

Glasgow Clyde College strongly believes in conducting its procurements in an open and inclusive manner with procurement objectives aligned to the College's Strategic Plan.

The details of regulated procurements completed are set out in a list at the end of this report with details summarised in Appendix A. That information, coupled with the publication of the institutional Contracts Register and the systematic use of Public Contracts Scotland and Quick Quotes, provides complete visibility of the College's procurement activity over the reporting period.

In Appendix A, information is set out to show lower value regulated procurements completed and EU/GPA regulated procurements completed [if there have been any]. These are separated into contract categories and distinguish collaborative contracts from institutional ones. For each completed regulated procurement the information provided shows:

- the date of award
- the start dates
- the category subject matter
- the name of the supplier
- estimated value of the contract – total over contract period
- collaborative or institution owned
- the end date provided for in the contract or a description of the circumstances in which the contract will end.
- SME / supported business

## Section 2: Review of Regulated Procurement Compliance

Where appropriate, Glasgow Clyde College has made use of collaborative contracts to deliver improved contract terms, supported contract and supplier management, sustainable procurement outcomes and value for money (the best balance of cost, quality and sustainability).

In making its regulated procurements every care has been taken to ensure that the College awards the business to suppliers who are capable, reliable and who can demonstrate that they meet high ethical standards and values in the conduct of their business.

In the period covered by this report the College has conducted all its regulated procurements in compliance with EU Treaty Principles of equal treatment, non-discrimination, transparency, proportionality and mutual recognition.

Successful delivery against the procurement strategy objectives is part of a customer valued, continual improvement process (CIP) that seeks incremental improvements to process and outcomes over time. The CIP also links to the Scottish Government Procurement and Commercial Improvement Programme (PCIP). The PCIP is a useful tool through which the college is periodically assessed, and which can provide valuable benchmarks by which necessary improvements might be identified, consulted over, planned and implemented. The PCIP was conducted in 2019 and the Gold performance Band was realised with a score of 92% which was an improvement on the last PCIP score of 80%. The intention now is to consolidate this score for the next assessment due in 2024.

The following table sets out our compliance and performance with regards to our procurement objectives:

<b>Procurement Strategy Statement</b>	<b>Annual Report Commentary on strategy delivery/compliance</b>
<p>To sustain and further develop partnerships within the sector, with other publicly funded bodies, with professional bodies and appropriately with supply markets that will yield intelligence, innovation and deliver value to users of procurement services.</p>	<p>The engagement with internal and external stakeholders and suppliers provides valuable feedback which informs the College of possible necessary adjustments and improvements to strategy and process.</p> <p>For each procurement, the institution considers the community affected by the resultant contract and ensures that any affected organisations/persons are consulted (e.g. impact on service for students, or a local contract that could be combined with other similar college needs). Such consultation will always be on a scale and approach relevant to the procurement in question.</p> <p>The college contributes to sector contracting plans and has coordinated procurement efforts on a regional basis with Glasgow Kelvin College and City of Glasgow College to deliver local collaborative contracts.</p> <p>The college actively engages with other bodies through HE and FE specific events, Scottish public-sector events and wider UK HE events.</p>

<p>To work with internal academic budget holders, professional support service colleagues and suppliers to deliver innovation and best value to the teaching and learning and service support communities through the development of an effective and co-ordinated purchasing effort within the College.</p>	<p>Optimal procurement strategies are developed and agreed through consultation with key stakeholders, end users and suppliers, for each regulated procurement. This intelligence gathering approach is also used to deliver innovation, to improve skills and competencies in securing the most appropriate procurement routes to market that yield best value outcomes consistent with the guidelines set out in the <a href="#">Scottish Procurement Journey</a>. For non-regulated procurements, a similar approach is adopted which reflects the risks, contract value and business impact of goods and services.</p> <p>Procurement activities follow the guidelines set out in the Procurement Journey. This helps to manage the expectations of stakeholders, customers and suppliers alike and facilitates best practice and consistency with what other organisations do across the Scottish public sector.</p> <p>For every procurement over £4m, the institution will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses. Where possible and proportionate, such clauses may be included in procurements below £4m.</p> <p>Care is taken to ensure that procurement operations chime in with and support institutional strategic objectives. In November 2022 Glasgow Clyde College released their updated Procurement Strategy which sets challenging but realistic goals for the development of the college’s procurement activities over the next few years which will be subject to regular and transparent review.</p> <p>The Procurement team also delivers procurement awareness training for staff, in order to promote early need identification, communication and understanding of procurement policies and regulations. This also helps the procurement team to be more approachable by staff.</p>
<p>To promote the delivery of value for money through good procurement practice and optimal use of procurement collaboration opportunities.</p>	<p>The best balance of cost, quality and sustainability is consistently used to assess value for money delivered and to identify sensible aggregation opportunities through collaborative contracting.</p> <p>The College sorts regulated procurements into procurement categories. How these goods, services and works are bought - joint purchasing, use of local, regional and national framework agreements, consolidated contracting – is subject to annual review with APUC and, through user consultation, optimal category strategies are agreed, sensible aggregation opportunities are exploited, category and commodity strategies are developed, recorded, signed off and processed.</p> <p>The college has collaborated with City of Glasgow College and Glasgow Kelvin College on a number of tenders. The three colleges form a regional procurement team called GRPT (Glasgow Regional</p>

	<p>Procurement Team). The Procurement Manager at Glasgow Clyde College analyses spend for every category and then populates the local forward contracting plan with tender opportunities. The Head of the Glasgow Regional Procurement Team is then able to identify with the other colleges forward contracting plans the collaborative tendering opportunities.</p> <p>Undertaking regional tenders has brought significant efficiency savings within the Colleges from going to market once rather than several times over, while also benefiting from the increased market leverage this brings. The commodities covered have included sports kits, student records system, art kits, catering kits, PPE, internal audit, detection systems and waste management to name but a few. This has also benefited the supplier market as they can operate more efficiently by having to prepare a lesser number of bids, enabling them to supply to the public sector at lower cost.</p>
<p>To seek out professional development opportunities to enrich and enhance experience and capability of procurement practitioners and to work with the supply chains to ensure continued value, managed performance and minimal risk throughout the life of contracts for the benefit of customers and students.</p>	<p>The defined procurement process is managed through a professionally qualified procurement team with access to competency-based training, skills development programmes and career development opportunities. Devolved procurement competencies are assessed across the institution to secure optimum value delivery while managing supply side risks and opportunities.</p> <p>Post procurement reviews are carried out to check that tendering outcomes are delivering against category strategies/business case objectives. These are in turn consolidated by category-based contract and supplier management routines to monitor performance and introduce any improvements required.</p> <p>APUC issue a quarterly market insight summary document which highlights any issues in the supply chains such as ongoing issues from the pandemic and the situation in Ukraine/Russia which may pose risks to college contracts.</p>
<p>To develop sound and useful procurement management information in order to measure and improve procurement and supplier performance in support of corporate planning conducted through fair and transparent process.</p>	<p>Internal governance procedures, policies, tools such as e-enabled workflow enhancements are introduced to effect improvements to procurement process and efficiency.</p> <p>Expenditure segmentation analysis is carried out to inform future procurement activities and provide management information. Data is drawn from the finance system as well as data located on the Hub, Hunter database (including Contracts Registers) and the Procurement Data Dashboard.</p> <p>Where relevant, use is made of appropriate standards and labels in procurements to take account of fair and ethical trading considerations with due consideration given to equivalent tender offerings from suppliers, Use is made of PCS and PCS-T to publish</p>

	<p>procurement opportunities, appropriate use is made of lotting, output based specifications and clear evaluation criteria to ensure that procurements are accessible to as many bidders (including SMEs) as possible.</p>
<p>To embed sound ethical, social and environmental policies within the College's procurement function and to comply with relevant Scottish, UK and EC legislation in performance of the sustainable procurement duty.</p>	<p>Procedures are in place to ensure that consideration of environmental, social and economic issues and benefits is made, where appropriate, on a contract-by-contract basis during the planning stage utilising tools including Prioritisation, Flexible Framework, APUC's Supply Chain Code of Conduct, and Sustain.</p> <p>Procedures are also in place to ensure that regulated procurements are only awarded to businesses that are capable, reliable and, where relevant, meet high ethical standards and values in the conduct of their business. Glasgow Clyde College is committed to contracting only with suppliers that comply with all appropriate and relevant legislation. Where appropriate, and on a contract by contract basis, the institution will assess the legislation applicable to a procurement and take steps to ensure bidders comply with it e.g. Health and Safety, Late Payment legislation. Where relevant and proportionate the Living Wage and fair work practices of suppliers are promoted in tender documentation. Glasgow Clyde College is a Living Wage employer.</p> <p>The Institution complies with its duties under the Modern Slavery Act.</p> <p>The college has been embedding responsible procurement activity into the supply chains by requesting suppliers to complete Section 1 of the Supply Chain Management (SCM) tool to assess basic company workforce information including living wage.</p> <p>Regards response to the global climate emergency, the college have submitted their first draft of their net zero plans for each category reporting on progress to date.</p>

Glasgow Clyde College has a procurement process and sign off arrangements that are consistent with the guidelines set out in the Procurement Journey and that have met the objectives and obligations set out immediately above.

### Section 3: Community Benefit Summary

For every procurement over £4m, Glasgow Clyde College will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses, to assist with achieving sustainability in contracts activity, including targeted recruitment and training, small business and social enterprise development and community engagement. Where possible, relevant and proportionate, and where they are considered not to have a negative impact on the delivery of value for money, such clauses may be included in regulated procurements valued at below £4m.

The general College policy on identifying community benefit requirements is to conduct risk and opportunities assessments through stakeholder consultation and engagement – on a case-by-case basis the question is asked, ‘could a community benefit clause be usefully included’? Where relevant and proportionate to the subject matter of the procurement, the requirement is then built into the procurement specification and into the eventual conditions of contract performance.

Where applicable, as part of the tendering process, suppliers are invited to describe their approach to delivering community benefits or achieving social value through a contract. Relevant community benefits are cited such as:

- providing ‘upskilling’ opportunities (e.g. Toolbox talks) with students and staff,
- offering advice and assistance on the best practice methodology,
- employment, student work experience and vocational training opportunities,
- apprenticeships,
- local subcontractor opportunities available to SMEs, 3rd sector and supported businesses,
- direct involvement in community-based schemes or programmes,
- equality and diversity initiatives,
- supply-chain development activity,
- educational support initiatives,
- to minimise negative environmental impacts, for example impacts associated with vehicle movements and/or associated emissions and impacts on protected areas, buildings or sites.

Tenderers are invited to describe how such benefits will be successfully delivered through the contract and promoted to contract users. Where community benefits are included in a procurement (at or above the £4 million threshold), the award notice would include a statement of the benefits that are expected to be derived from the contract.

Glasgow Clyde College has not awarded any contracts in the reporting period with a value over £4 million.

#### Section 4: Supported Business

Higher value procurements, regulated procurements (between £50k and GPA threshold and those equal to and above the GPA thresholds) are conducted in line with Routes 2 and 3 respectively of the Procurement Journey. Both Routes 2 and 3 mandate the use of the Single Procurement Document (SPD (Scotland)). The SPD covers exclusion, selection and award criteria and includes questions relating to companies self-certifying themselves in terms of size (micro, small or medium), or whether they are supported businesses.

The institution reviews each procurement to determine whether it could be fulfilled by a Supported Business, whilst remaining compliant with Legislation and ensuring value for money for the institution.

The College did not reserve any contracts for supported businesses in this period, and no contracts have been placed with supported businesses.

In future, the College will continue to review suitability of reserving contracts as well as envisage a higher spend with supported business where requirements allow.

The College have a partnership with SENSCOT which allows for the procurement team to further explore opportunities to engage with SMEs, third sector bodies and supported businesses. SENSCOT are an organisation set up to work with social enterprises in Scotland to ensure they have the support they need to deliver positive outcomes in their communities.

The college also promotes the Supplier Development Programme. This programme assists Scottish SME or third sector organisations interested in working with the public sector. They offer expert training, support and information to help them win work and grow their business, completely free of charge.

## Section 5 – Future Regulated Procurements

Glasgow Clyde College is keen to encourage competition by promoting optimal participation in its procurement process and achieve better value for money in its procurements. One method of achieving this is to give notice to suppliers of tendering opportunities that are expected to commence over the next two financial years after the period covered by this report.

In preparing this forward projection of anticipated regulated procurements, it is difficult to be precise about providing details of actual requirements. Over a forecast period of two years it is very probable that circumstances and priorities will change so the list of projected individual regulated procurement exercises outlined in Appendix D should be viewed with this caveat in mind.

The information provided in Appendix D covers:

- the subject matter of the anticipated regulated procurement
- whether it is a new, extended or re-let procurement
- the expected contract notice publication date
- expected award date
- expected start and end date
- the estimated value of the contract
- contract category A, B, C or C1

## Section 6 –Other Content for Consideration

### **Sustainable Procurement Duty**

In compliance with the Sustainable Procurement Duty, Glasgow Clyde College continues to give consideration to environmental, social and economic issues relating to all regulated procurements and how benefits can be accrued on a contract-by-contract basis by taking proportionate actions to involve SME's, third sector bodies and supported businesses in our procurement activities and in so bringing benefit not only the College but the wider community.

To support compliance with the duty, the College always assesses if sustainability tools and systems, such as the Scottish Procurement Prioritisation Tool, the Sustainability Test, Life Cycle Impact Mapping, the Scottish Flexible Framework as well as APUC's Supply Chain Code of Conduct, Sustain and Electronics Watch, are relevant and proportionate to use in case of procurements over the threshold.

Glasgow Clyde College is a member of the Electronics Watch Consortia. Electronics Watch provides a structure compliant with EU public procurement legislation to investigate, monitor and address labour issues in IT products supplied to public buyers. It is designed to utilise the collective power of buyers across Europe, whilst remaining independent of any brands or suppliers.

Glasgow Clyde College is also a member of Environmental Association for Universities and colleges (EAUC). The EAUC is the environmental and sustainability champion within Further and Higher Education in the UK and Ireland. It aims to ensure that its members have access to important information relating to environmental legislation, technologies, best practice and research to enable each university and college to improve its environmental performance.

Glasgow Clyde College has also signed up to the APUC Supply Chain Code of Conduct declaration and include this within all Competitive Tenders conducted by the procurement department. New suppliers added to PECOS, are also expected to sign up to the Supply Chain Code of Conduct.

### **Sustainability at the Campuses**

#### **Support Hubs**

The college has set up Support hubs at each campus to support students through the cost-of-living crisis by asking staff to provide a range of adults' and children's clothing, household items, hygiene products, toys, books and games.

#### **An Appetite for Change**

Glasgow Clyde College continues to tackle food waste by offering excess produce to students.

Launched in February 2020, and available at all three of the college's campuses, students are invited to help themselves to a range of unsold dishes and snacks, including sandwiches, cakes, fruit pots and pasta dishes, from 3pm every Friday.

### **Free Breakfast to students**

The College are providing a free breakfast including toast, cereal and a hot drink every morning to every student.

### **Free Water Well**

The college has contracted with a supplier for water coolers which works with the African Trust to provide clean drinking water to more than 2.9 million people in Africa. Through the award of the contract, the college has helped to donate a free water well.

### **Gift Tech**

Gift-tech recycles the College's old Information and Communication Technologies equipment by cleaning, wiping and refurbishing PC's and laptops restoring them to a workable state allowing them to be used by students or local community groups. The College was one of the first FE establishments in Scotland to be granted Microsoft Refurbisher Program status to allow them to achieve this.

The project has rapidly expanded and has over 70 partners City and Nationwide including Education Scotland. The college have also developed a partnership with Logan Air flying equipment to the remote island communities to help with the continued home working/learning.

The project has also set up IT training suites within some of Glasgow's most impoverished areas to help bridge the IT and skills gap for the people within these areas. To date there have been centres set up in Govan, Penilee and Govanhill.

With the expansion of the project, additional resources were required to maintain its success. In order to fill this gap the supported learning students within the college were given work experience placements within the project. This has been a success for both the project and the student with the project being able to award successful students the Saltire Award.

### **Collaborative Procurement**

During the reporting period the College worked in partnership with APUC (Advanced Procurement for Universities and Colleges Ltd.), the procurement Centre of Expertise for Higher and Further Education in Scotland. Through APUC the College benefits from sharing procurement best practice, circulating procurement templates and highly relevant information regarding markets, suppliers and products.

Glasgow Clyde College is also part of the Glasgow Regional Procurement Team (GRPT) consisting of Glasgow Clyde College, Glasgow Kelvin College and City of Glasgow College colleges. The College has collaborated with the other two Glasgow colleges on several occasions to set up collaborative contracts and so provide best value and price for its stakeholders.

**Appendix A List of Regulated Procurements (Compliant and Non-Compliant) Completed in the Reporting Period  
1 August 2022 to 31 July 2023**

**Compliant**

Category Subject	Supplier Name	Date of Award	Owner Category: A/B/C/C1	Start Date	End Date	Value over Contract Period	SME Status
Provision of Water Quality Management Services	ECG Facilities Services	21/03/2023	B-Call-off from Framework	01/04/2023	31/03/2025	£80,500	Medium
Firewall Devices	Stone Technologies Limited	29/03/2023	B-Call-off from Framework	01/04/2023	31/03/2028	£110,516	Large
Supply of Catering Kits	Russems	19/04/2023	C1-Collaborative	01/05/2023	30/04/2026	£147,838	Large
Employee Survey Platform	Hive HR Ltd	01/06/2023	B-Call-off from Framework	12/05/2023	11/05/2026	£63,000	Micro
Supply and Delivery of Hair and Beauty Kits	College Kits Direct Ltd	23/06/2023	B-Call-off from Framework	01/07/2023	30/06/2024	£119,373	Small
Provision of Managed Print Solutions (Maintenance & Support)	HP Inc. UK Limited	28/06/2023	A-Call-off from Framework	01/07/2023	30/06/2024	£315,982	Large

## List of non-Regulated Procurements Compliant (Works) Completed in the Reporting Period 1 August 2021 to 31 July 2022

### Compliant

Category Subject	Supplier Name	Date of Award	Owner Category: A/B/C/C1	Start Date	End Date	Value over Contract Period	SME Status
Langside Campus - External Works	Cosmos Projects Ltd	15/11/2022	C- Local Contract	01/12/2022	31/05/2023	£142,541	Small
Cardonald Campus - Skills Centre HVAC Tender	Cosmos Projects Ltd	30/11/2022	C- Local Contract	01/12/2022	31/05/2023	£331,330	Small
Cardonald Fire & Intruder Alarm Upgrade	FES Support Services Limited	15/02/2023	C- Local Contract	28/02/2023	27/04/2024	£315,495	Large
Anniesland HVAC and Chillers Upgrade	Livingston Building Services Limited	06/03/2023	C- Local Contract	06/03/2023	05/05/2023	£343,143	Small
Cardonald Lifts Upgrade	Classic Lifts (Scotland) Ltd	22/04/2023	C- Local Contract	03/04/2023	02/04/2024	£541,285	Small
Anniesland Windows & Cladding Repair	Affinti Response Ltd	25/07/2023	C- Local Contract	25/07/2023	24/07/2024	£1,411,848	Medium

### Non-Compliant procurement projects

There were no non-compliant procurement projects over the regulated threshold during the reporting period.

### Appendix B - List of Regulated Procurements with Community Benefit Requirements Fulfilled

Category Subject	Supplier Name	Start Date	End Date	Value over Contract Period	SME Status	Community Benefits Delivered
Supply and Delivery of Hair and Beauty Kits	College Kits Direct Ltd	01/07/2023	30/06/2024	£119,373	Small	College Kits Direct Ltd have provided students with membership to the Capital Hair and Beauty Student Club. This includes, 10% discount on all items, free shipping for 12 months, a £10 gift voucher, ongoing online master classes and training videos, as well as giving the college a 3% rebate on anything its students spend, once registered with the Student Club.

### Appendix C - List of Regulated Procurements placed with Supported Businesses

There were no regulated procurement placed with supported businesses.

### Appendix D- List of Regulated Procurements planned to commence in next two F/Ys 23/24 & 24/25

Category Subject	Owner: Cat A/B/C or C1	New, Extended or Re-Let	Expected Contract Notice Publication Date	Expected Date of Award	Expected Start Date	Expected End Date	Estimated Annual Value	Estimated Value over Term of Contract
Stationary	A-National Framework	RE-LET	N/A (Framework)	15/12/2023	15/12/2023	30/06/2027	£48,000	£168,000
Energy Efficiency Consultant	B-Call-off from Framework	New	N/A (Framework)	15/01/2024	15/01/2024	31/03/2025	£60,000	£60,000
Pat Testing	B-Call-off from Framework	RE-LET	N/A (Framework)	01/02/2024	14/02/2024	13/02/2029	£12,000	£60,000
Creative Agency Services	B-Call-off from Framework	RE-LET	N/A (Framework)	01/02/2024	01/03/2024	28/02/2028	£36,500	£146,000
The Provision of Lift Maintenance	B-Call-off from Framework	RE-LET	N/A (Framework)	01/02/2024	01/03/2024	28/02/2028	£34,000	£136,000
Student Travel	B-Call-off from Framework	RE-LET	N/A (Framework)	01/02/2024	01/03/2024	28/02/2028	£52,000	£208,000

Water and Waste Water	A-National Framework	RE-LET	N/A (Framework)	01/03/2024	01/04/2024	31/03/2029	£149,000	£745,000
Life Assurance Cover Policy	B-Call-off from Framework	New	N/A (Framework)	01/03/2024	01/04/2024	31/03/2028	£20,000	£80,000
Supply of Electricity	A-National Framework	RE-LET	N/A (Framework)	01/03/2024	01/04/2024	31/03/2029	£900,000	£4,500,000
Books	B-Call-off from Framework	New	N/A (Framework)	01/04/2024	01/05/2024	30/04/2028	£100,000	£400,000
Provision of HR Payroll Support and Maintenance Services	C1- Collaboration	RE-LET	N/A (Framework)	01/05/2024	27/05/2024	26/05/2029	£80,000	£400,000
Media Buying	B-Call-off from Framework	RE-LET	N/A (Framework)	01/05/2024	01/06/2024	30/05/2028	£34,500	£138,000
Window Cleaning	C- Local Contract	New	01/03/2024	01/06/2024	14/06/2024	13/06/2028	£13,000	£52,000
Provision of CCTV, Security Alarm & Fire System Maintenance	C- Local Contract	RE-LET	01/03/2024	15/06/2024	15/06/2024	14/06/2028	£34,000	£136,000
Hair and Beauty Kits	B-Call-off from Framework	RE-LET	N/A (Framework)	01/06/2024	01/07/2024	30/06/2028	£120,000	£480,000
Support & Maintenance of Finance System (SAAS)- (Tech1)	B-Call-off from Framework	RE-LET	N/A (Framework)	11/06/2024	22/07/2024	21/07/2029	£30,000	£150,000
Grocery Chilled	B-Call-off from Framework	RE-LET	N/A (Framework)	01/07/2024	01/08/2024	31/07/2026	£80,000	£320,000
Groceries Frozen	B-Call-off from Framework	RE-LET	N/A (Framework)	01/07/2024	01/08/2024	31/07/2028	£80,000	£320,000

Similarity Detection System (Turnitin)	B-Call-off from Framework	RE-LET	N/A (Framework)	18/07/2024	18/08/2024	17/08/2025	£23,349	£23,349
Pest Control	C- Local Contract	RE-LET	N/A (Framework)	14/09/2024	14/10/2024	13/10/2028	£15,000	£60,000
Cleaning Consumables	B-Call-off from Framework	RE-LET	N/A (Framework)	15/09/2024	14/10/2024	13/10/2028	£25,000	£100,000
Amazon	B-Call-off from Framework	NEW	N/A (Framework)	01/10/2024	01/11/2024	31/10/2029	£13,000	£65,000
The Provision of Mechanical PPM and Reactive Maintenance	C1- Collaboration	RE-LET	01/06/2024	01/10/2024	01/12/2024	30/11/2029	£130,000	£650,000
Cisco ISE LAN Maintenance & Support	B-Call-off from Framework	RE-LET	N/A (Framework)	01/12/2024	31/01/2025	30/01/2030	£60,000	£300,000
Lease of Franking Machines (Cardonald, Langside and Anniesland)	B-Call-off from Framework	RE-LET	N/A (Framework)	19/01/2025	19/02/2025	18/02/2029	£15,000	£60,000
Natural Gas	A- National Framework	RE-LET	N/A (Framework)	01/03/2025	01/04/2025	31/03/2030	£322,000	£1,610,000
Next Generation Server Storage	A- National Framework	RE-LET	N/A (Framework)	09/03/2025	09/04/2025	08/04/2030	£35,000	£140,000
Catering Equipment Maintenance	B-Call-off from Framework	RE-LET	N/A (Framework)	01/04/2025	02/05/2025	01/05/2030	£12,000	£60,000
The Provision of Coach Hire Services	B-Call-off from Framework	RE-LET	N/A (Framework)	01/06/2025	01/07/2025	30/06/2030	£3,000	£12,000

Library Security and Self Service Equipment, Software and Maintenance	B-Call-off from Framework	RE-LET	N/A (Framework)	01/06/2025	04/07/2025	03/07/2029	£18,000	£72,000
Provision of Personal Protective Equipment (PPE)	B-Call-off from Framework	RE-LET	N/A (Framework)	11/06/2025	11/07/2025	10/07/2030	£50,000	£200,000

### Annex A - Annual Procurement Report Template

[NOTE: reference to contract is also to be construed as meaning a Framework Agreement]

<b><u>1. Organisation and report details</u></b>	
a) Contracting Authority Name	Glasgow Clyde College
b) Period of the annual procurement report	2022-2023
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)	Yes
<b><u>2. Summary of Regulated Procurements Completed</u></b>	
a) Total number of regulated contracts awarded within the report period	6
b) Total value of regulated contracts awarded within the report period	£837,209

c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	6
i) how many of these unique suppliers are SMEs	3
ii) how many of these unique suppliers how many are Third sector bodies	0

### **3. Review of Regulated Procurements Compliance**

a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	6
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0

### **4. Community Benefit Requirements Summary**

#### **Use of Community Benefit Requirements in Procurement:**

a) Total number of regulated contracts awarded with a value of £4 million or greater.	0
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	0
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	3

#### **Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:**

d) Number of Jobs Filled by Priority Groups ( <i>Each contracting authority sets its own priority groups</i> )	-
e) Number of Apprenticeships Filled by Priority Groups	-
f) Number of Work Placements for Priority Groups	-
g) Number of Qualifications Achieved Through Training by Priority Groups	-
h) Total Value of contracts sub-contracted to SMEs	-
i) Total Value of contracts sub-contracted to Social Enterprises	-
j) Total Value of contracts sub-contracted to Supported Businesses	-
k) Other community benefit(s) fulfilled	-

### **5. Fair Work and the real Living Wage**

a) Number of regulated contracts awarded during the period that have included a scored Fair Work criterion.	0
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	1
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period.	0
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period.	0
<b><u>6. Payment performance</u></b>	
a) Number of valid invoices received during the reporting period.	9250
b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)	-
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	0
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	0
<b><u>7. Supported Businesses Summary</u></b>	
a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	0
i) spend within the reporting year on regulated contracts	
ii) spend within the reporting year on non-regulated contracts	
<b><u>8. Spend and Savings Summary</u></b>	
a) Total procurement spend for the period covered by the annual procurement report.	£8,199,208.52
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£4,345,580.77
c) Total procurement spend with Third sector bodies during the period covered by the report.	-

d) Percentage of total procurement spend through collaborative contracts.	53%
e) Total targeted cash savings for the period covered by the annual procurement report	-
i) targeted cash savings for Cat A contracts	-
ii) targeted cash savings for Cat B contracts	-
iii) targeted cash savings for Cat C contracts	-
f) Total delivered cash savings for the period covered by the annual procurement report	£579,277.51
i) delivered cash savings for Cat A contracts	£19,411.80
ii) delivered cash savings for Cat B contracts	£185,865.71
iii) delivered cash savings for Cat C contracts	£374,000
g) Total non-cash savings value for the period covered by the annual procurement report	£498,399.62
<b><u>9. Future regulated procurements</u></b>	
a) Total number of regulated procurements expected to commence in the next two financial years	31
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£11,851,349

## Glossary of Terms

### A, B, C and C1 Contracts (Who buys what?)

Category A	Collaborative Contracts available to all public bodies <ul style="list-style-type: none"><li>• Scottish Procurement</li></ul>
Category B	Collaborative Contracts available to public bodies within a specific sector <ul style="list-style-type: none"><li>• Scottish Procurement</li><li>• APUC</li><li>• Scotland Excel</li><li>• NHS National Procurement</li></ul>
Category C	Local Contracts for use by individual public bodies
Category C1	Local or regional collaborations between public bodies

**APUC's Supply Chain Code of Conduct** - APUC and its client community of colleges and universities is committed to carrying out procurement activities in an environmentally, socially, ethically and economically responsible manner and to entering into agreements and contracts with suppliers that share and adhere to its vision. To demonstrate this commitment, current and potential suppliers are asked to acknowledge their compliance with the principles of the APUC Supply Chain Code of Conduct with respect to their organisation and their supply chain.

**Category Subject** is a collection of commodities or services sourced from the same or similar supply base, which meet a similar consumer need, or which are inter-related or substitutable.

**Community Benefits** are requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social- economic and or environmental. Benefits. Community Benefits clauses are requirements which deliver wider benefits in addition to the core purpose of a contract. These clauses can be used to build a range of economic, social or environmental conditions into the delivery of institutional contracts.

**Contracts Registers** these typically provide details of the procurement exercise to capture key information about the **contract** (the goods and services, values, date started, expiry date, procurement category etc.).

**Regulated procurements** are those whose values require that they are conducted in compliance with the Public Contracts (Scotland) Regulations 2015 and the Procurement Reform (Scotland) Act 2014.

**Flexible Framework Self-Assessment Tool (FFSAT)** enables measurement against various aspects of sustainable procurement.

**Hub (Spikes Cavell)** - The Scottish Procurement Information Hub is provided by Spikes Cavell as a spend analysis tool allowing organisations to: -

**Small and Medium Sized Enterprises (SMEs)** encompass – Micro enterprises: enterprises which employ fewer than 10 persons and whose annual turnover and/or annual balance sheet total does not exceed £1.57 million. Small enterprises: enterprises which employ fewer than 50 persons and whose annual turnover and/or annual balance sheet total does not exceed £7.86 million.

Medium enterprises: enterprises which are neither micro nor small, which employ fewer than 250 persons and which have an annual turnover not exceeding £39.28 million, and/or an annual balance sheet total not exceeding £33.78 million.

**Social Enterprises** are revenue-generating businesses with primarily social objectives whose surpluses are reinvested for that purpose in the business or in the community, rather than being driven by the need to deliver profit to shareholders and owners.

**Supply Chain** encompasses all activities, resources, products etc. involved in creating and moving a product or service from the supplier to the procurer.

**Supported business** means an economic operator whose main aim is the social and professional integration of disabled or disadvantaged persons, and where at least 30% of the employees of the economic operator are disabled or disadvantaged persons.

**Sustain** - is the APUC supply chain sustainability web portal, a central hub where sector suppliers can complete and store sustainability compliance data. The portal is the core supply chain sustainability tool supporting HE and FE institutions and their suppliers in delivering a transparent, environmentally positive, ethical and socially responsible supply chain

**Sustainable Procurement** A process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis and generates benefits, not only for the organisation but also to society, the economy and the environment.

**Third-Party Expenditure** is calculated based upon the total value of invoices paid per annum, excluding VAT, to all suppliers for the purchase of goods and services. It is defined as including: goods – tangible products such as stationery, which are often also known as supplies. Services – provision of an intangible product such as refuse collection, elderly home care, whether carried out internally or externally. Works – including construction works and utilities – energy costs. It excludes employee costs, non-cash expenditure (e.g. depreciation), grants, trust payments and other non-controllable payments to other publicly funded bodies but should include spending on agency staff, capital expenditure and programme spend on commodities and services.