

| Faculty | School | Draft Target Credits (as at 10/8/17) | Total Enrols | Non-Funded Enrols | Not Meeting 25% Date | Current Funded Enrols | Current Credits Estimate | Variance on Target | Credits To Start | Variance on Started Target | Credits Not Enrolled |
|--|--|---|--------------|-------------------|----------------------|-----------------------|--------------------------|--------------------|------------------|----------------------------|----------------------|
| 120 Business, Creative & Digital Industries | 111 Business & Finance | 9124 | 783 | 51 | 81 | 655 | 9165 | 0% | 311 | 4% | 0 |
| | 123 Media & Performing Arts | 8492 | 796 | 28 | 22 | 746 | 8923 | 5% | 440 | 11% | 0 |
| | 125 Fashion, Textiles & Design | 10455 | 786 | 69 | 37 | 680 | 9529 | -9% | 411 | -5% | 0 |
| | | 28071 | 2365 | 148 | 140 | 2081 | 27617 | -2% | 1162 | 3% | 0 |
| 130 Engineering, Computing & the Built Environment | 113 Computing | 9474 | 953 | 51 | 65 | 842 | 8618 | -9% | 376 | -5% | 0 |
| | 131 Energy & Building Services | 4861 | 474 | 8 | 20 | 446 | 4454 | -8% | 285 | -3% | 0 |
| | 133 Engineering | 11558 | 1105 | 6 | 39 | 1060 | 9974 | -14% | 585 | -9% | 26 |
| | 135 Construction & Land Based Industries | 6410 | 558 | 6 | 39 | 513 | 6518 | 2% | 227 | 5% | 0 |
| | | 32303 | 3090 | 71 | 163 | 2861 | 29564 | -8% | 1473 | -4% | 26 |
| 140 Health & Wellbeing | 115 Sport, Tourism & Hospitality | 11032 | 799 | 27 | 66 | 706 | 9815 | -11% | 1101 | -1% | 2 |
| | 141 Early Years & Social Care | 11350 | 934 | 2 | 36 | 897 | 11385 | 0% | 351 | 4% | 92 |
| | 145 Health & Life Sciences | 10837 | 883 | 2 | 45 | 836 | 10419 | -4% | 350 | -1% | 0 |
| | 149 Hair, Beauty & Complementary Therapies | 6246 | 519 | 0 | 22 | 497 | 5901 | -6% | 498 | 3% | 0 |
| | | 39465 | 3135 | 31 | 169 | 2936 | 37519 | -5% | 2301 | 1% | 93 |
| 160 Access & Continuing Learning | 161 ESOL | 10480 | 1166 | 0 | 99 | 1067 | 8920 | -15% | 2985 | 19% | 33 |
| | 165 Additional Support for Learning | 4437 | 559 | 0 | 9 | 550 | 4329 | -2% | 0 | -2% | 0 |
| | 167 Employability Skills | 5892 | 861 | 0 | 47 | 814 | 3253 | -45% | 2336 | -9% | 75 |
| | 169 General Education | 9232 | 1144 | 4 | 73 | 1068 | 9922 | 7% | 64 | 8% | 0 |
| | | 30041 | 3730 | 4 | 228 | 3499 | 26423 | -12% | 5384 | 7% | 108 |
| Total | | 129880 | 12320 | 254 | 700 | 11377 | 121124 | -6.7% | 10320 | 1% | 227 |
| | SFC Target Credits | 128683 (Core 121041 +Childcare 343 + ESF 7319) | | | | | | -4.7% | | | |

| Price Group | Credits Estimate | Credits To Start | Credits Not Enrolled |
|--------------|------------------|------------------|----------------------|
| 1 | 17003 | 280 | 71 |
| 2 | 67613 | 4230 | 126 |
| 3 | 22375 | 883 | 26 |
| 4 | 1852 | 0 | 0 |
| 5 | 12280 | 4928 | 4 |
| Total | 121124 | 10320 | 227 |

| Economic Sector | Credits Estimate | Credits To Start | Credits Not Enrolled |
|---|------------------|------------------|----------------------|
| Administration, Financial and Business Services | 18530 | 526 | 0 |
| Creative and Cultural Industries | 18990 | 885 | 0 |
| Energy, Engineering, Construction and Manufacturing | 17703 | 1027 | 26 |
| Food, Drink, Tourism, Hospitality and Leisure | 15603 | 1599 | 2 |
| Health, Care and Education | 19419 | 688 | 92 |
| Land-Based Industries | 2663 | 37 | 0 |
| Life and Chemical Sciences | 7902 | 239 | 0 |
| Transition and Supported Learning | 20313 | 5320 | 108 |
| Total | 121124 | 10320 | 227 |