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**LEARNING AND TEACHING COMMITTEE MEETING**

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Date of Meeting	8 November 2017
Paper Title	ROA Update 17/18
Agenda Item	17.47
Paper Number	17.47A
Responsible Officer	Brian Hughes, Vice Principal Curriculum and External Relations
Status	Disclosable
Action	For Noting

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**1. Report Purpose**

The purpose of this report is to provide an update on the current Regional Outcome Agreement for academic session 2017/18

**2. Recommendations**

Learning & Teaching Committee members are asked to **NOTE** this paper.

**3. Background**

At the Board of Management meeting of 29 March 2017, members considered the final draft version of the 2017/18 Regional Outcome Agreement. A detailed paper, which outlined the targets for the period 2017/18 to 2019/20, had previously been considered at the Board meeting of December 2016. Since the publication of the final draft a variety of minor amendments have been made to the ROA and the attached paper is the final version as circulated by Robin Ashton, Executive Director, GCRB.

One of the amendments is the increase in grant funding available to the Region, £82,280,163 compared to the earlier figure of £81,789,905. This is due to an increased Credit target for the Region of 370,544, up from 368,574. Glasgow Clyde's Core credit target rose therefore to 121,364 from 121,041. This resulted in very minor uplifts within a couple of the more detailed targets; Volume of activity delivered to SIMD10 residents and Volume of FE level credits. A proportionate uplift was also applied to the Volume of credits within each of the eight economic sectors identified in the ROA.

One further update relates to a matter that was identified at an earlier meeting but, at that time, had not been implemented. Each of the three Glasgow colleges has identified individuals who are acting as "Regional Leads" for a specific area of regional activity. These are as follows;

- Regional CPD Lead – Audrey Miller, Vice Principal Human Resources and Organisational Development, Glasgow Kelvin College
- Regional Student Experience Lead – Gillian Plunkett, Head of Admissions and Student Support, City of Glasgow College
- **Regional DYW Lead – John Rafferty, Assistant Principal, Glasgow Clyde College**
- Regional Curriculum and Quality Lead - Joanna McGillivray, Vice Principal Student Experience, City of Glasgow College (note: also Chair of regional learning and teaching group).
- **Regional Student Data Lead – Brian Gallagher, Head of MIS, Glasgow Clyde College**

Theoretically, both of our staff are therefore working for GCRB on a one-day a week basis, located within the GCRB offices in the City of Glasgow College.

At the current time, the monitoring of the 2017/18 ROA has not yet started. This will be reported in due course.

#### **4. Risk Analysis**

There is no risk associated with the updated ROA as attached.

#### **5. Legal Implications**

There are no legal implications raised by this paper

#### **6. Financial Implications**

The updated ROA identifies an uplift in activity compared to previous versions and therefore a small associated increase in funding. This is however not significant

#### **7. Regional Outcome Agreement Implications**

This paper concerns the Regional Outcome Agreement.

#### **8. Has an Equality Impact Assessment been carried out (Y/N/NA)**

N/A