

## 2016-17 Regional Outcome Agreement Reporting Framework (April 2017 Update)

## Paper PRCX-X, Annex X

## Outcome 1: Right learning in the right place

## Glasgow Region key outputs

	City of Glasgow College		Glasgow Clyde College		Glasgow Kelvin College		Glasgow Region	
	Target	Projected	Target	Projected	Target	Projected	Target	Projected
Volume of core credits	169,431		121,401	121,914	77,742		368,574	121,914
ESF credits	8,357		5,690	5,690	3,801		17,848	5,690
(1) Total credits	177,788		127,091	127,604	81,543		386,422	127,604

## City of Glasgow College:

## Glasgow Clyde College:

## Glasgow Kelvin College:

	City of Glasgow College			Glasgow Clyde College			Glasgow Kelvin College			Glasgow Region		
	Target (%)	Target (Credits)	Projected (Credits)	Target (%)	Target (Credits)	Projected (Credits)	Target (%)	Target (Credits)	Projected (Credits)	Target (%)	Target (Credits)	Projected (Credits)
Administration, Financial and Business Services	29%	51,186		15%	19,221	19,859	12%	10,130		21%	80,537	19,859
Creative and Cultural Industries	16%	28,146		14%	18,408	19,096	16%	12,662		15%	59,216	19,096
Energy, Engineering, Construction and Manufacturing	19%	33,561		15%	19,101	17,676	27%	22,285		19%	74,947	17,676
Food, Drink, Tourism, Hospitality and Leisure	23%	41,612		13%	16,169	16,265	12%	9,623		17%	67,404	16,265
Health, Care and Education	5%	9,448		15%	19,125	19,543	12%	10,130		10%	38,703	19,543
Land-Based Industries	0%	0		2%	2,828	2,628	0%	0		1%	2,828	2,628
Life and Chemical Sciences	0%	95		6%	7,985	7,679	5%	4,305		3%	12,385	7,679

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Transition and Supported Learning	8%	13,740		19%	24,254	24,859	15%	12,409		13%	50,403	24,859
	100%	177,788		100%	127,091	127,604	100%	81,544		100%	386,423	127,604

City of Glasgow College:

Glasgow Clyde College:

Glasgow Kelvin College:

**Outcome 2: Widening Access****Glasgow Region key outputs**

	City of Glasgow College		Glasgow Clyde College		Glasgow Kelvin College		Glasgow Region	
	Target	Projected	Target	Projected	Target	Projected	Target	Projected
(3a) Volume of credits delivered to learners in the lowest 10% SIMD	43,088		36,680	37,510	30,588		110,356	37,510
(3b) Percentage of credits delivered to learners in the lowest 10% SIMD	24.2%	#DIV/0!	28.9%	29.4%	37.5%	#DIV/0!	28.6%	29.4%

City of Glasgow College:

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(4a) Volume of credits delivered at SCQF levels 1 to 6

(4b) Percentage of credits delivered at SCQF levels 1 to 6

City of Glasgow College		Glasgow Clyde College		Glasgow Kelvin College		Glasgow Region	
Target	Projected	Target	Projected	Target	Projected	Target	Projected
78,093		81,338	83,826	53,003		212,434	83,826
43.9%	#DIV/0!	64.0%	65.7%	65.0%	#DIV/0!	55.0%	65.7%

City of Glasgow College:

Glasgow Clyde College:

Glasgow Kelvin College:

## Outcome 4: Developing the Workforce

## Glasgow Region key outputs

(7a) Proportion of full-time college qualifiers in work, training and/or further study 3-6 months after qualifying

City of Glasgow College				Glasgow Clyde College				Glasgow Kelvin College						
Target	Number of Qualifiers	Number in positive destination	Actual (%)	Target	Number of Qualifiers	Number in positive destination	Actual (%)	Target	Number of Qualifiers	Number in positive destination	Actual (%)	Number of Qualifiers	Number in positive destination	Actual (%)
95.5%				98.0%	3,380	3,310		97.0%				3,380	3,310	97.9%

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(7b) Response rate for post-course destination survey respondents

Target	Number of Qualifiers	Number of respondents	Actual (%)	Target	Number of Qualifiers	Number of respondents	Actual (%)	Target	Number of Qualifiers	Number of respondents	Actual (%)	Number of Qualifiers	Number of respondents	Actual (%)
87.0%				80.0%	4,002	3,380		80.0%				4,002	3,380	84.5%

**City of Glasgow College:**

**Glasgow Clyde College:**

**Glasgow Kelvin College:**