

Faculty	School	Target Credits (frozen target as of 5/9/16)	Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Credits To Start	Credits Not Enrolled
120 Business, Creative & Digital Industries	111 Business & Finance	9815	857	94	763	9936	0	0
	123 Media & Performing Arts	8832	837	52	785	8970	0	1
	125 Fashion, Textiles & Design	10957	734	56	678	9517	0	0
		29603	2428	202	2226	28422	0	1
130 Engineering, Computing & the Built Environment	113 Computing	10137	1076	130	946	8808	0	0
	131 Energy & Building Services	7665	815	37	778	7320	30	0
	133 Engineering	7953	1093	62	1031	7785	0	4
	135 Construction & Land Based Industries	6220	667	62	605	5884	12	12
		31976	3651	291	3360	29797	42	16
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318	958	125	833	10156	0	1
	141 Early Years & Social Care	11327	1037	85	952	11216	0	0
	145 Health & Life Sciences	10418	928	78	850	10432	0	0
	149 Hair, Beauty & Complementary Therapies	6063	614	60	554	6252	0	0
		39127	3537	348	3189	38055	0	1
160 Access & Continuing Learning	161 ESOL	10594	1997	218	1779	11691	378	15
	165 Additional Support for Learning	4893	590	39	551	4699	0	0
	167 Employability Skills	6025	2606	182	2424	5131	27	62
	169 General Education	9153	1137	137	1000	9719	0	0
		30666	6330	576	5754	31240	405	77
350 ELS	351 ELS	0	0	0	0		0	
		0	0	0	0		0	
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)	0	0	0	0	0	0
		(2100)	0	0	0	0	0	0
Total		129272	15946	1417	14529	127514	447	94
	SFC Target Credits	127091 (Core 121401 + ESF 5690)						

Price Group	Credits Estimate	Credits To Start	Credits Not Enrolled
1	18267	8	55
2	67921	207	2
3	22443	42	16
4	1919	0	0
5	16964	190	22
Total	127514	447	94

Economic Sector	Credits Estimate	Credits To Start	Credits Not Enrolled
Administration, Financial and Business Services	19803	0	0
Creative and Cultural Industries	19114	12	1
Energy, Engineering, Construction and Manufacturing	17622	30	16
Food, Drink, Tourism, Hospitality and Leisure	16282	0	1
Health, Care and Education	19910	0	0
Land-Based Industries	2628	0	0
Life and Chemical Sciences	7735	0	0
Transition and Supported Learning	24420	405	77
Total	127514	447	94