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## LEARNING AND TEACHING COMMITTEE MEETING

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Date of Meeting	15 February 2017
Paper Title	Progress on Credits 16/17
Agenda Item	17.10
Paper Number	17.10A
Responsible Officer	Brian Hughes, Vice Principal Curriculum and External Relations
Status	Disclosable
Action	For Noting

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### 1. Report Purpose

The purpose of this report is to provide an update on the current predicted credit levels for academic year 2016/17

### 2. Recommendations

The Learning & Teaching Committee are asked to **NOTE** this paper

### 3. Background

Members will be familiar with the format of the regular update on our credit activity levels and the extent to which we are positioned to achieve our annual credit target.

The attached sheet provides an update of the position at 3<sup>rd</sup> February 2017.

The current credits estimate, at 126,441 when added to the credits to start (1,286) and credits not enrolled (375) would give a total of 128,102 compared to a target of 127,091; representing a buffer of 0.7%.

When compared to the last version of this report in November, the estimated credits figure has increased significantly due to the January starts now being live courses and contributing to the current estimate.

Two additional tables have been added to the report since the last version which show the credits broken down by Price Group and Economic Sector. These are figures that we regularly report to the GCRB and relate to measures within the Regional Outcome Agreement.

#### **4. Risk Analysis**

As previously outlined, estimated figures relate to a point in time and are not guaranteed until final audit later in the year. Systematic monitoring of the figures however allows us to add provision at various points in time if there is a danger that we will not achieve our target.

#### **5. Legal Implications**

There are no legal implications raised by this paper

#### **6. Financial Implications**

Failure to achieve our activity target has financial implications in the form of a potential clawback of funding by SFC / GCRB.

#### **7. Regional Outcome Agreement Implications**

Our credit target is one aspect of our agreed contribution to the Regional Outcome Agreement and as such our failure to achieve will adversely affect the region's ability to deliver its activity targets

#### **8. Has an Equality Impact Assessment been carried out (Y/N/NA)**

N/A