

Credits Monitoring Report AY2016-2017 - College Summary:
Snapshot at 3rd February 2017

Faculty	School	Target Credits (frozen target as of 5/9/16)	Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Variance on Target	Credits To Start	Variance on Started Target	Credits Not Enrolled
120 Business, Creative & Digital Industries	111 Business & Finance	9815	851	87	764	10113	3%	0	3%	0
	123 Media & Performing Arts	8832	835	46	789	8968	2%	0	2%	1
	125 Fashion, Textiles & Design	10957	735	52	683	9554	-13%	0	-13%	0
		29603	2421	185	2236	28635	-3%	0	-3%	1
130 Engineering, Computing & the Built Environment	113 Computing	10137	1044	94	950	8823	-13%	0	-13%	108
	131 Energy & Building Services	7665	791	34	757	7328	-4%	35	-4%	1
	133 Engineering	7953	1065	53	1012	7749	-3%	0	-3%	5
	135 Construction & Land Based Industries	6220	646	56	590	5908	-5%	48	-4%	0
	31976	3546	237	3309	29807	-7%	83	-7%	114	
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318	962	108	854	10296	-9%	0	-9%	1
	141 Early Years & Social Care	11327	1022	79	943	11253	-1%	0	-1%	0
	145 Health & Life Sciences	10418	931	70	861	10176	-2%	0	-2%	0
	149 Hair, Beauty & Complementary Therapies	6063	599	50	549	6324	4%	0	4%	0
	39127	3514	307	3207	38048	-3%	0	-3%	1	
160 Access & Continuing Learning	161 ESOL	10594	1931	253	1678	11361	7%	198	9%	105
	165 Additional Support for Learning	4893	589	38	551	4695	-4%	0	-4%	0
	167 Employability Skills	6025	1563	89	1474	4244	-30%	1005	-15%	154
	169 General Education	9153	1120	136	984	9651	5%	0	5%	0
	30666	5203	516	4687	29950	-2%	1203	2%	259	
350 ELS	351 ELS	0	0	0	0	-	0	-		
	0	0	0	0		-	0	-		
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)	0	0	0	0	-	0	-	0
		(2100)	0	0	0	0	-	0	-	0
Total		129272	14684	1245	13439	126441	-2.2%	1286	-1%	375
	SFC Target Credits	127091 (Core 121401 + ESF 5690)					-0.5%			

Price Group	Credits Estimate	Credits To Start	Credits Not Enrolled
1	17661	691	181
2	67804	36	2
3	22429	83	5
4	1918	0	1
5	16629	475	186
Total	126441	1286	375

Economic Sector	Credits Estimate	Credits To Start	Credits Not Enrolled
Administration, Financial and Business Services	19970	0	108
Creative and Cultural Industries	19190	12	1
Energy, Engineering, Construction and Manufacturing	17578	71	5
Food, Drink, Tourism, Hospitality and Leisure	16494	0	1
Health, Care and Education	19690	0	0
Land-Based Industries	2627	0	1
Life and Chemical Sciences	7687	0	0
Transition and Supported Learning	23206	1203	259
Total	126441	1286	375