
LEARNING AND TEACHING COMMITTEE MEETING

Date of Meeting	15 February 2017
Paper Title	January Programmes enrolment update
Agenda Item	17.08
Paper Number	17.08A
Responsible Officer	Brian Hughes, Vice Principal Curriculum and External Relations
Status	Disclosable
Action	For Discussion

1. Report Purpose

The purpose of this report is to provide an update on the current status of the courses that began in January and beyond

2. Recommendations

The Learning & Teaching Committee are asked to **DISCUSS** this paper

3. Background

As previously reported, Glasgow Clyde offers a range of courses that start in January and beyond. These courses are an important component in our ability to achieve our annual activity targets.

The attached spreadsheet provides a snapshot of the enrolment position as at 3rd February 2017. Broadly the level of activity is close to the overall enrolment target with some courses under-enrolling and vice versa. At this point in time there may be enrolment forms that have not yet been processed so these figures are subject to some fluctuation.

In addition to the courses listed, there are two areas that are not included on this sheet; these are courses from the ESOL and Employability schools. Due to the nature of courses in these areas they do not always enrol to the same timeframe as the courses listed. The credits that these courses generate however are captured in the credit monitoring report as they start and students are attached to the courses.

Risk Analysis

Any report that updates the position in respect of our enrolments and levels of credit activity is subject to the same risk warning. These reports are snapshots in time and the figures are not guaranteed until final audit later in the year. They do however form the basis of our systematic monitoring of activity levels to ensure that we meet our activity targets.

4. Legal Implications

There are no legal implications raised by this paper

5. Financial Implications

Failure to achieve our activity target has financial implications in the form of a potential clawback of funding by SFC / GCRB.

6. Regional Outcome Agreement Implications

Our credit target is one aspect of our agreed contribution to the Regional Outcome Agreement and as such our failure to achieve will adversely affect the region's ability to deliver its activity targets

7. Has an Equality Impact Assessment been carried out (Y/N/NA)

N/A