
LEARNING AND TEACHING COMMITTEE MEETING

Date of Meeting	9 November 2016
Paper Title	Final Glasgow Regional Outcome Agreement 2016/17
Agenda Item	16.39
Paper Number	16.39A
Responsible Officer	Brian Hughes, Vice Principal Curriculum and External Relations
Status	Disclosable
Action	For Discussion

1. Report Purpose

The purpose of this report is to provide committee members with the final version of the ROA for 2016/17 (Paper 16.39A) which was finalised on 17th October 2016.

2. Recommendations

The Learning & Teaching Committee are asked to **DISCUSS** this paper

3. Background

Members of the Learning and Teaching committee were provided with a draft version of the 2016/17 Regional Outcome Agreement at the meeting of 18 May 2016.

The ROA continues to describe actions and associated activities under 4 Priority Outcomes and associated impacts;

1. Right learning in the right place
2. Widening access
3. High quality and efficient learning
4. Developing the workforce

Each section of the document sets out targets to be achieved by the region as a whole and expected contribution towards each target by the assigned colleges.

The recent self-evaluation report of the 2015/16 ROA presented to the Board on 26 October 2016 identified that some of the targets outlined across the 3 years of the outcome agreement were at risk and additional actions would be required

during 2016/17 in order to address that position. The Learning and Teaching group of the Glasgow Colleges Group are discussing how this may be achieved.

The 2016/17 ROA credit activity targets show the effects of the implementation of the curriculum and estates review and the associated transfer of activity across the regional colleges, and the continuing increase in European Social Fund activity for Glasgow Clyde and City of Glasgow in particular.

4. Risk Analysis

The Regional Outcome Agreement is the mechanism through which the region agrees to deliver a set amount of activity for an agreed level of funding. Glasgow Clyde must ensure that, to the best of its ability, the targets set for each aspect of the ROA are delivered. In some specific areas, e.g. the level of activity in specific economic sectors, the SFC recognise that this is not an exact science and therefore some variation of the volumes associated with these sectors is viewed as acceptable variance.

5. Legal Implications

There are no legal implications raised by this paper

6. Financial Implications

As highlighted above, and in other papers presented to the Board, the ROA is the vehicle through which the region receives funding. Significant failure to deliver the ROA, especially in relation to activity levels, carries the risk of a funding clawback by SFC.

7. Regional Outcome Agreement Implications

This paper specifically concerns the Regional Outcome Agreement.

8. Has an Equality Impact Assessment been carried out (Y/N/NA)

N/A