

Faculty	School	Target Credits (frozen target as of 5/9/16)	Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Variance on Target	Credits To Start	Variance on Started Target	Credits Not Enrolled
120 Business, Creative & Digital Industries	111 Business & Finance	9815	817	65	752	10428	6%	311	10%	0
	123 Media & Performing Arts	8832	801	34	767	8948	1%	281	5%	138
	125 Fashion, Textiles & Design	10957	739	41	698	9962	-9%	411	-6%	0
		29603	2357	140	2217	29338	-1%	1003	3%	138
130 Engineering, Computing & the Built Environment	113 Computing	10137	993	62	931	9392	-7%	376	-4%	0
	131 Energy & Building Services	7665	730	21	709	6999	-9%	544	-2%	1
	133 Engineering	7953	955	28	927	7697	-3%	264	0%	9
	135 Construction & Land Based Industries	6220	603	31	572	5918	-5%	306	0%	0
		31976	3281	142	3139	30005	-6%	1489	-2%	10
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318	817	74	743	10241	-10%	881	-2%	0
	141 Early Years & Social Care	11327	946	42	904	11365	0%	512	5%	88
	145 Health & Life Sciences	10418	839	48	791	9939	-5%	351	-1%	59
	149 Hair, Beauty & Complementary Therapies	6063	512	43	469	5689	-6%	465	2%	0
		39127	3114	207	2907	37234	-5%	2210	1%	146
160 Access & Continuing Learning	161 ESOL	10594	1279	248	1031	8402	-21%	2869	9%	0
	165 Additional Support for Learning	4893	579	18	561	4772	-2%	0	-2%	0
	167 Employability Skills	6025	818	48	770	3351	-44%	2315	-10%	426
	169 General Education	9153	1108	75	1033	10115	11%	0	11%	0
		30666	3784	389	3395	26640	-13%	5184	5%	426
350 ELS	351 ELS	0	0	0	0		-	0	-	
		0	0	0	0		-	0	-	
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)	2	0	2	(2100)	-	0	-	0
		(2100)	2	0	2	(2100)	-	0	-	0
Total		129272	12538	878	11660	121118	-6.3%	9887	1%	720
	SFC Target Credits	127091 (Core 121401 + ESF 5690)					-4.7%			