

Credits Monitoring Report AY2016-2017 - College Summary

09 December 2016

Faculty	School	Target Credits (frozen target as of 5/9/16)	Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Variance on Target	Credits To Start	Variance on Started Target	Credits Not Enrolled
120 Business, Creative & Digital Industries	111 Business & Finance	9815	784	85	699	9602	-2%	329	1%	0
	123 Media & Performing Arts	8832	798	45	753	8686	-2%	281	2%	15
	125 Fashion, Textiles & Design	10957	695	50	645	9272	-15%	411	-12%	0
		29603	2277	180	2097	27560	-7%	1022	-4%	15
130 Engineering, Computing & the Built Environment	113 Computing	10137	957	86	871	8415	-17%	160	-16%	108
	131 Energy & Building Services	7665	740	31	709	6838	-11%	544	-4%	1
	133 Engineering	7953	993	44	949	7486	-6%	264	-3%	5
	135 Construction & Land Based Industries	6220	608	47	561	5738	-8%	269	-4%	27
		31976	3298	208	3090	28477	-11%	1237	-7%	142
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318	798	105	693	9395	-17%	881	-10%	1
	141 Early Years & Social Care	11327	951	73	878	10852	-4%	512	0%	4
	145 Health & Life Sciences	10418	856	65	791	9701	-7%	351	-4%	0
	149 Hair, Beauty & Complementary Therapies	6063	521	50	471	5632	-7%	465	1%	0
		39127	3126	293	2833	35579	-9%	2210	-4%	5
160 Access & Continuing Learning	161 ESOL	10594	1271	249	1022	8282	-22%	2864	7%	5
	165 Additional Support for Learning	4893	589	33	556	4704	-4%	0	-4%	0
	167 Employability Skills	6025	1063	79	984	3237	-46%	2700	-3%	71
	169 General Education	9153	1110	133	977	9603	5%	0	5%	0
		30666	4033	494	3539	25826	-16%	5565	3%	76
350 ELS	351 ELS	0	0	0	0		-	0	-	
		0	0	0	0		-	0	-	
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)	0	0	0	0	-	0	-	0
		(2100)	0	0	0	0	-	0	-	0
Total		129272	12734	1175	11559	117441	-9.2%	10033	-2%	237
	SFC Target Credits	127091 (Core 121401 + ESF 5690)					-7.6%			