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## BOARD MEETING

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Date of Meeting	21 December 2016
Paper Title	Regional Outcome Agreement 2017/20 Development
Agenda Item	16.141
Paper Number	16.141A and 16.141B
Responsible Officer	B Hughes; Vice Principal Curriculum and External Relations
Status	Disclosable
Action	For Discussion

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### 1. Report Purpose

This paper updates members on the work currently ongoing around the development of the new, three year Regional Outcome Agreement 2017/20.

### 2. Recommendations

The Board is asked to discuss this paper.

### 3. Background

Members are aware that the Regional Outcome Agreement (ROA) is the document through which funding for the Region is negotiated with the Scottish Funding Council (SFC). Although it is based on a three-year cycle, given the annual nature of funding to the college sector there is an annual update in which targets for the next year are negotiated and agreed with the SFC.

The attached paper, *Development of Draft 2017-18 Regional Outcome Agreement*, (Paper 16.141B) was created by Robin Ashton, Executive Director of the GCRB and was presented to the Board of GCRB at its meeting on 12 December 2016. It is an excellent update on the development of the ROA and we agreed that it could be presented to the Board of Glasgow Clyde College. I have also extracted some of the key matters for Glasgow Clyde in an attached summary sheet (Paper 16.141A):

### 4. Risk Analysis

As outlined in his report to the GCRB, Robin has identified that the creation of the ROA for Glasgow is a complex and time consuming task, requiring input from the three assigned colleges. There is therefore a risk that the ROA may not be fully finalised by the SFC deadline date of 31 March 2017. The Learning and Teaching group of the Glasgow Colleges Group are scheduled to meet very regularly over the coming months to ensure successful completion of the ROA.

## **5. Legal Implications**

There are no specific legal implications relating to this paper.

## **6. Financial Implications**

As outlined above, the ROA is the vehicle through which the Region receives its funding allocation from SFC. If the targets contained within the ROA are not agreed by SFC to be appropriate then there could be an effect on the funding that the Region and consequently, Glasgow Clyde College receives.

## **7. Regional Outcome Agreement Implications**

This paper wholly concerns the development of the Regional Outcome Agreement

## **8. Has an Equality Impact Assessment been carried out (Y/N/NA)**

N/A