

Credits Monitoring Report AY2016-2017 - College Summary

Faculty	School	Target Credits (frozen target as of 5/9/16)
120 Business, Creative & Digital Industries	111 Business & Finance	9815
	123 Media & Performing Arts	8832
	125 Fashion, Textiles & Design	10957
		29603
130 Engineering, Computing & the Built Environment	113 Computing	10137
	131 Energy & Building Services	7665
	133 Engineering	7953
	135 Construction & Land Based Industries	6220
		31976
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318
	141 Early Years & Social Care	11327
	145 Health & Life Sciences	10418
	149 Hair, Beauty & Complementary Therapies	6063
		39127
160 Access & Continuing Learning	161 ESOL	10594
	165 Additional Support for Learning	4893
	167 Employability Skills	6025
	169 General Education	9153
		30666
350 ELS	351 ELS	0
		0
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)
		(2100)
Total		129272
	SFC Target Credits	127091 (Core 121401 + ESF 5690)

Price Group	Credits Estimate	Credits To Start	Credits Not Enrolled
1	17733	3	24
2	68596	0	2
3	22594	30	4
4	1919	0	0
5	17309	13	4
Total	128151	46	33

Economic Sector
Administration, Finance & Business
Creative and Cultural Industries
Energy, Engineering & Construction
Food, Drink, Tourism & Hospitality
Health, Care and Social Services
Land-Based Industries
Life and Chemical Sciences
Transition and Support
Total

Snapshot at 9 June 2017

Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Credits To Start	Credits Not Enrolled
852	95	757	9921	0	0
837	52	785	8985	0	1
734	59	675	9500	0	0
2423	206	2217	28406	0	1
1075	132	943	8796	0	0
812	37	775	7296	30	0
1094	60	1034	7959	0	4
676	62	614	5878	0	0
3657	291	3366	29929	30	4
958	126	832	10173	0	1
1037	85	952	11216	0	0
928	78	850	10432	0	0
615	60	555	6250	0	0
3538	349	3189	38070	0	1
2109	219	1890	12128	0	0
589	39	550	4696	0	0
2844	209	2635	5199	16	28
1137	136	1001	9723	0	0
6679	603	6076	31746	16	28
0	0	0		0	
0	0	0		0	
0	0	0	0	0	0
0	0	0	0	0	0
16297	1449	14848	128151	46	33

	Credits Estimate	Credits To Start	Credits Not Enrolled
Financial and Business	19786	0	0
Rural Industries	19118	0	1
Engineering, Construction and	17772	30	4
Arts, Tourism, Hospitality and Leisure	16297	0	1
Education	19903	0	0
Health Sciences	2617	0	0
Physical Sciences	7735	0	0
Supported Learning	24924	16	28
	128151	46	33