

Credits Monitoring Report AY2016-2017 - College Summary

Snapshot at 17/03/2017

Faculty	School	Target Credits (frozen target as of 5/9/16)	Total Enrols	Not Meeting 25% Date	Current Funded Enrols	Current Credits Estimate	Credits To Start	Credits Not Enrolled
120 Business, Creative & Digital Industries	111 Business & Finance	9815	862	94	768	10012	0	0
	123 Media & Performing Arts	8832	837	50	787	8955	0	1
	125 Fashion, Textiles & Design	10957	736	55	681	9532	0	0
		29603	2435	199	2236	28499	0	1
130 Engineering, Computing & the Built Environment	113 Computing	10137	1079	112	967	8896	0	0
	131 Energy & Building Services	7665	802	37	765	7311	35	0
	133 Engineering	7953	1087	57	1030	7796	0	4
	135 Construction & Land Based Industries	6220	663	60	603	5885	36	0
	31976	3631	266	3365	29889	71	4	
140 Health & Wellbeing	115 Sport, Tourism & Hospitality	11318	962	120	842	10240	0	1
	141 Early Years & Social Care	11327	1037	85	952	11225	0	0
	145 Health & Life Sciences	10418	931	78	853	10112	0	0
	149 Hair, Beauty & Complementary Therapies	6063	608	56	552	6265	0	0
	39127	3538	339	3199	37842	0	1	
160 Access & Continuing Learning	161 ESOL	10594	2058	291	1767	11687	113	0
	165 Additional Support for Learning	4893	590	38	552	4700	0	0
	167 Employability Skills	6025	2065	127	1938	4750	708	99
	169 General Education	9153	1121	136	985	9659	0	0
	30666	5834	592	5242	30796	821	99	
350 ELS	351 ELS	0	0	0	0		0	
		0	0	0	0		0	
500 Portfolio Adjustments	501 Portfolio Adjustments	(2100)	0	0	0	0	0	0
		(2100)	0	0	0	0	0	0
Total		129272	15438	1396	14042	127025	892	104
	SFC Target Credits	127091 (Core 121401 + ESF 5690)						

Price Group	Credits Estimate	Credits To Start	Credits Not Enrolled
1	17702	414	99
2	68055	36	2
3	22443	71	4
4	1919	0	0
5	16906	371	0
Total	127025	892	104

Economic Sector	Credits Estimate	Credits To Start	Credits Not Enrolled
Administration, Financial and Business Services	19966	0	0
Creative and Cultural Industries	19115	12	1
Energy, Engineering, Construction and Manufacturing	17625	59	4
Food, Drink, Tourism, Hospitality and Leisure	16379	0	1
Health, Care and Education	19597	0	0
Land-Based Industries	2628	0	0
Life and Chemical Sciences	7687	0	0
Transition and Supported Learning	24029	821	99
Total	127025	892	104