

Table 2: Credit targets and indicative funding allocations 2017-18

College/Region	Final core credit targets 2016-17 <i>credits</i>	Indicative core credit targets 2017-18 <i>credits</i>	Final funding allocation 2016-17 £	Agreed adjustments for 2017-18 £	General uplift in teaching grant (1.8%) £	2017-18 allocations after general uplift and agreed adjustments £	Results from simplified funding model £	Difference between simplified & historic models £	Uplift towards credit funding model £	2017-18 indicative grants £	% change from 2016-17 %
Ayrshire College	124,252	124,252	32,257,055		580,627	32,837,682	31,721,610	-1,116,071		32,837,682	1.8%
Borders College	24,521	24,521	7,359,726		132,475	7,492,201	7,464,158	-28,043		7,492,201	1.8%
Dumfries & Galloway College	30,067	30,067	8,591,317		154,644	8,745,960	8,374,928	-371,032		8,745,960	1.8%
Dundee & Angus College	103,232	103,232	24,285,355		437,136	24,722,492	24,840,001	117,509	117,509	24,840,001	2.3%
Edinburgh College	184,028	184,028	40,162,091		722,918	40,885,009	41,497,475	612,466	408,850	41,293,859	2.8%
Fife College	129,760	129,760	30,689,346	* -175,000	549,258	31,063,604	30,814,602	-249,003		31,063,604	1.2%
Forth Valley College	83,984	83,984	20,142,485		362,565	20,505,050	21,022,982	517,932	205,050	20,710,100	2.8%
Glasgow Region	368,574	368,574	79,548,236		1,431,868	80,980,104	82,865,139	1,885,035	809,801	81,789,905	2.8%
Highlands & Islands Region	110,967	110,967	34,384,121		618,914	35,003,035	35,298,291	295,255	295,255	35,298,291	2.7%
Lanarkshire Region	170,967	170,967	39,417,850	** 507,091	718,649	40,643,589	40,473,358	-170,232		40,643,589	3.1%
Newbattle Abbey College	926	926	679,623		12,233	691,856	691,856	0		691,856	1.8%
North East Scotland College	134,118	134,118	29,231,871		526,174	29,758,044	30,632,455	874,410	297,580	30,055,625	2.8%
Sabhal Mòr Ostaig	803	803	635,686		11,442	647,128	647,128	0		647,128	1.8%
SRUC	22,867	22,867	8,384,067	* 350,000	157,213	8,891,280	9,145,990	254,709	88,913	8,980,193	7.1%
West College Scotland	159,025	159,025	37,860,432		681,488	38,541,920	38,081,536	-460,384		38,541,920	1.8%
West Lothian College	42,527	42,527	9,535,639		171,642	9,707,281	9,741,588	34,308	34,308	9,741,588	2.2%
Scotland	1,690,618	1,690,618	403,164,900	682,091	7,269,246	411,116,237	413,313,096	2,196,859	2,257,266	413,373,504	2.5%

* agreed transfer of rural premium from Fife College to SRUC

** payment for 2012-13 WSUMs that was previously unfunded