

Table 1: College sector - Overall indicative budget for 2017-18

Revenue funding	AY 2017-18 <i>£000</i>
Core teaching & fee waiver	413,374
Ring-fenced for Flexible Workforce Development	6,000
Core student support	107,430
Student support for in-year redistribution	2,000
Total student support	109,430
SFC contribution to ESF programme activity	8,000
Strategic funds	17,165
Overall total revenue funding	553,969

Capital funding	FY 2017-18 <i>£000</i>
Capital/maintenance	20,800
Forth Valley College: new Falkirk campus	21,500
Fife College: non-NPD costs	3,800
New College Lanarkshire: loan repayment	1,100
City of Glasgow College: non-NPD costs	200
Total capital projects	26,600
Total capital funding	47,400