

BOARD MEETING

Date of Meeting 13 December 2017

Paper Title Key Performance Indicators

Agenda Item 17.100

Papers 17.100A

Responsible Officer | David Newall, Chair of the Board

Status Disclosable

Action For Discussion/Decision

1 **REPORT PURPOSE**

1.1 This paper introduces proposed Key Performance Indicators for the College.

2 RECOMMENDATIONS

The Board is invited to **DISCUSS** and **AGREE** to the proposals set out in the attached paper.

3 BACKGROUND

The Board held a session on Key Performance Indicators at its Board Development Event in October 2017. It was agreed that the Board would agree a set of Key Performance Indicators for the College. This paper outlines proposed KPIs

3. RISK ANALYSIS

N/A

4. LEGAL IMPLICATIONS

N/A

5. FINANCIAL IMPLICATIONS

N/A

6. REGIONAL OUTCOME AGREEMENT IMPLICATIONS

N/A