

Table 2: Credit targets and indicative funding allocations 2017-18

College/Region	Final core credit targets 2016-17	Indicative core credit targets 2017-18	Final funding allocation 2016-17	Agreed adjustments for 2017-18	General uplift in teaching grant (1.8%)	2017-18 allocations after general uplift and agreed adjustments	Results from simplified funding model	Difference between simplified & historic models	Uplift towards credit funding model	2017-18 indicative grants	% change from 2016-17
	credits	credits	£	£	£	£	£	£	£	£	%
Ayrshire College	124,252	<b>124,252</b>	32,257,055		580,627	32,837,682	31,721,610	-1,116,071		<b>32,837,682</b>	1.8%
Borders College	24,521	<b>24,521</b>	7,359,726		132,475	7,492,201	7,464,158	-28,043		<b>7,492,201</b>	1.8%
Dumfries & Galloway College	30,067	<b>30,067</b>	8,591,317		154,644	8,745,960	8,374,928	-371,032		<b>8,745,960</b>	1.8%
Dundee & Angus College	103,232	<b>103,232</b>	24,285,355		437,136	24,722,492	24,840,001	117,509	117,509	<b>24,840,001</b>	2.3%
Edinburgh College	184,028	<b>184,028</b>	40,162,091		722,918	40,885,009	41,497,475	612,466	408,850	<b>41,293,859</b>	2.8%
Fife College	129,760	<b>129,760</b>	30,689,346	* -175,000	549,258	31,063,604	30,814,602	-249,003		<b>31,063,604</b>	1.2%
Forth Valley College	83,984	<b>83,984</b>	20,142,485		362,565	20,505,050	21,022,982	517,932	205,050	<b>20,710,100</b>	2.8%
Glasgow Region	368,574	<b>368,574</b>	79,548,236		1,431,868	80,980,104	82,865,139	1,885,035	809,801	<b>81,789,905</b>	2.8%
Highlands & Islands Region	110,967	<b>110,967</b>	34,384,121		618,914	35,003,035	35,298,291	295,255	295,255	<b>35,298,291</b>	2.7%
Lanarkshire Region	170,967	<b>170,967</b>	39,417,850	** 507,091	718,649	40,643,589	40,473,358	-170,232		<b>40,643,589</b>	3.1%
Newbattle Abbey College	926	<b>926</b>	679,623		12,233	691,856	691,856	0		<b>691,856</b>	1.8%
North East Scotland College	134,118	<b>134,118</b>	29,231,871		526,174	29,758,044	30,632,455	874,410	297,580	<b>30,055,625</b>	2.8%
Sabhal Mòr Ostaig	803	<b>803</b>	635,686		11,442	647,128	647,128	0		<b>647,128</b>	1.8%
SRUC	22,867	<b>22,867</b>	8,384,067	* 350,000	157,213	8,891,280	9,145,990	254,709	88,913	<b>8,980,193</b>	7.1%
West College Scotland	159,025	<b>159,025</b>	37,860,432		681,488	38,541,920	38,081,536	-460,384		<b>38,541,920</b>	1.8%
West Lothian College	42,527	<b>42,527</b>	9,535,639		171,642	9,707,281	9,741,588	34,308	34,308	<b>9,741,588</b>	2.2%
Scotland	1,690,618	<b>1,690,618</b>	403,164,900	682,091	7,269,246	411,116,237	413,313,096	2,196,859	2,257,266	<b>413,373,504</b>	2.5%

\* agreed transfer of rural premium from Fife College to SRUC

\*\* payment for 2012-13 WSUMs that was previously unfunded