

Table 1: College sector - Overall indicative budget for 2017-18

<b>Revenue funding</b>	<b>AY 2017-18</b> <i>£000</i>
Core teaching & fee waiver	413,374
Ring-fenced for Flexible Workforce Development	6,000
Core student support	107,430
Student support for in-year redistribution	2,000
Total student support	109,430
SFC contribution to ESF programme activity	8,000
Strategic funds	17,165
<b>Overall total revenue funding</b>	<b>553,969</b>

<b>Capital funding</b>	<b>FY 2017-18</b> <i>£000</i>
Capital/maintenance	20,800
Forth Valley College: new Falkirk campus	21,500
Fife College: non-NPD costs	3,800
New College Lanarkshire: loan repayment	1,100
City of Glasgow College: non-NPD costs	200
Total capital projects	26,600
<b>Total capital funding</b>	<b>47,400</b>